

**Central Baltic Programme** 



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## Goal and topics of the seminar

Support and tools for the Lead Partner for successful and eligible project implementation

Programme principles and the Lead Partner role

Eligibility issues, Simplified Cost Options

Communication requirements and channels

Jems - the first steps in the e-monitoring system

### Agenda, 10 June

- 13:30 13:45 Welcome
- 13:45 14:20 Programme principles and the Lead Partner role
- 14:20 14:35 Laptop time
- 14:35 15:15 How to make project partnership work
- 15:15 15:30 Lead partner's checklist about the first steps in the project implementation (menti)
- 15:30 16:30 Possibility to meet your JS project contact person
- 18:30 21:30 Evening programme with project introductions and dinner



### Agenda, 11 June

- 9:00 9:30 Registration and coffee
- 9:30 10:30 Eligibility and Reporting Simplified Cost Options
- 10:30 10:45 Laptop time
- 10:45 11:15 Communication requirements and channels
- 11:15 11:45 National Contact Points support to projects
- 11:45 12:45 Lunch (provided)
- 12:45 13:15 Tips for sharing your project's impact, results and achievements
- 13:15 13:45 How to tell your project's story: sharing results and achievements
- 13:45 14:15 Coffee and networking
- 14:15 14:45 Jems the first steps in the e-monitoring system
- 14:45 15:00 Lead partner's checklist about the first steps in the project implementation (menti)
- 15:00 15:15 Closing of the day



### **Practicalities**

- Rest rooms both at the 3rd and 4th floor
- Dinner today at the event venue at the 4th floor at 18:30
- Lunch tomorrow at the 3rd floor
- Coffee tomorrow at the 3rd floor

- Menti checklist
  - Menti.com 4394 8510





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### The content

 To remind in which areas Central Baltic 2021-2027 programme intends to achieve changes - Programme Objectives!

 Lead Partners' role in project implementation and in achieving results



## Programme Principles

Focused, result oriented and measurable

Clear cross-border added-value

Simplifications and cost efficiency



### Result orientation

To achieve changes together => cross-border partnerships

Programme objective - Result indicator - Target value

The change targeted and achieved together!

- Projects only means to achieve programme results => we intend to choose the projects with the best impact and realistic to implement by strong partners
- If necessary for achieving the results, propose the change in activity plan, propose reallocation of the resources,..



**EXPECTED RESULTS** 

**Central Baltic Programme** 

#### Result indicator & target value

More impact?

PROGRAMME OBJECTIVE 1
More exports by SMEs

PROGRAMME OBJECTIVE 2

More new scaled-up growth companies

PROGRAMME OBJECTIVE 3

Joint circular economy solutions

PROGRAMME OBJECTIVE 4
Improved coastal and marine environment

PROGRAMME OBJECTIVE 5
Decreased CO2 emissions

PROGRAMME OBJECTIVE 6
Improved employment
opportunities on labour market

PROGRAMME OBJECTIVE 7
Improved public services
and solutions for the citizens

As a result, the number of companies which achieve sales on distant markets.

As result, the number of companies which achieve scaled-up statuses (E.g. attract investment, develop new product or expand their team).

As a result, product and service cycles and chains are improved: less virgin materials used and/or less waste produced and/or more waste reused.

As a result, decreased loads of nutrients and other harmful substances to the Baltic Sea is reduced

As a result, **CO2 emissions are reduced** from intermodal transport nodes and areas.

#### As a result:

- number of **people (less competitive) with increased competitiveness** on labor market;
- number of organisations with applied additional anti-discriminatory policies;
- number of people with increased entrepreneurship

#### As a result:

- number of joint cross-border public services or digitalized public services,
- number of improved public services /small projects/



Increased turnover, profits, jobs, more taxes, more wealth,...



Improved water, air quality, more biodiversity, less harm caused to environment,...

Increased employment, decreased unemployment, lower social costs,...

Better integrated CB region, more efficient public sector, saved time, money by people,...



## Intervention logic elements - terminology



- Programme Results
- Programme Outputs
- Deliverables
- Activities

## GOOD TO HAVE

- Other Results
- Project Outputs
- Outcomes
- ..



### CB indicators' logic

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#### Programme Result Indicators:

PO 1 - PSR1 - companies with sales

PO 2 - PSR2 - companies scaled-up PO 3 - PSR3 - improved CE chains

PO 4 - PSR4 - improved load sources

PO 5 - PSR5 - improved transport areas, nodes

PO 6 - PSR6, PSR7, PSR8 - people, organisations

PO 7 - RCR104 public services, solutions

#### **Programme Output Indicators:**

PO 1 - RCO4, RCR4 - participating companies, innovations

PO 2 - RCO4 - participating companies

PO 3 - RCO81, RCO84 - participants, pilot actions

PO 4 - RCO81, RCO84 - participants, pilot actions

PO 5 - RCO81, RCO84, PSO1 - participants, pilot actions, targeted nodes, areas

PO 6 - RCO81, RCO81\* - participating people, organisations

PO 7 - RCO116 - developed solutions

#### The target groups:

PO 1 - mature SMEs

PO 2 - new growth companies

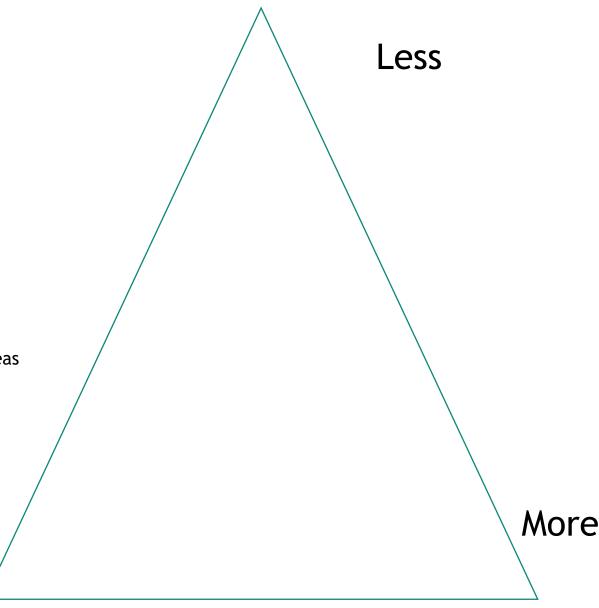
PO3 - people, companies, communities

PO 4 - people, companies, communities

PO 5 - people, companies

PO 6 - less competitive people, organisations

PO 7 - people



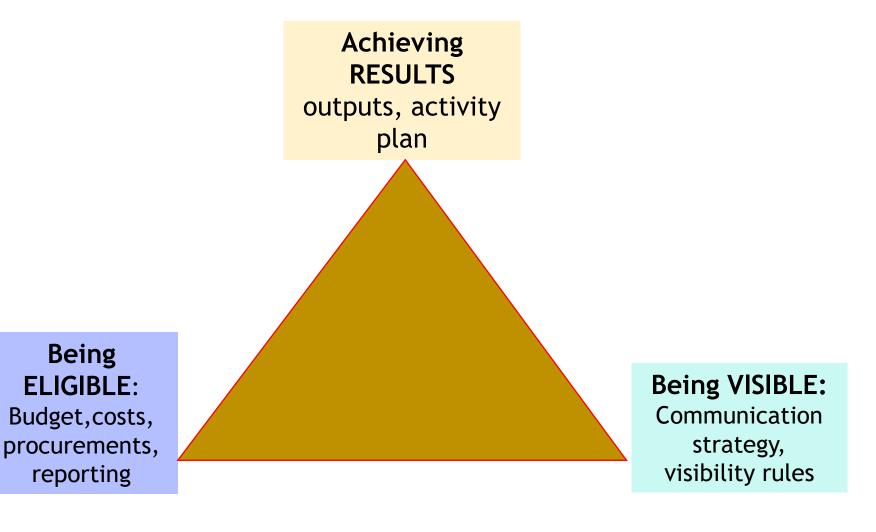


Being

reporting

#### **Central Baltic Programme**

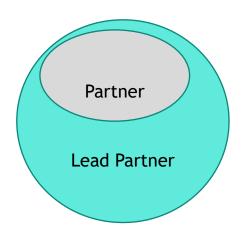
### "Happy Project World"





### Origins of the Lead Partner role

- Lead partner is also a project partner
- Lead partner responsibilities originate from:



- Project activity plan (application)
- Programme manual
- Guide for Project Implementation
- Subsidy Contract
- Lead Partner delegates the tasks and obligations to the partners via Partnership Agreement(s)



### Project implementation is a joint effort of all project partners



Make sure that all partners understand the targeted results, work plan, budget, their role and responsibilities: Implementing activities
Using the budget
Disseminating and communicating



Organise meetings and support the partnership



Make sure all partners know where to get information about programme rules



## Lead partners' first tasks

Co-ordinate fulfilment of the conditions

Check and sign Subsidy Contract

Prepare and sign Partnership Agreement(s)

Fill the necessary information in Jems

Organise project management team and set up processes and structure for internal communication

Form Steering Group and organise first meeting - 6 months from the signing of Subsidy Contract



### Keeping the project on track during implementation

- Be aware, follow sequence of activities, project timeline, the use of budget
- Be informed, involved proactively in all activities be on top of the project!
- Project event quality and feedback from participants, stakeholders
- Organise the system of recording outputs and results => PO specific Templates
- ✓ Keep records on state aid Article 20A when relevant ⇒ Template
- If the problem occurs (partner(s) underperform, certain activities not efficient, target groups not reached, delays, budget over- or underspending etc.),
- Take initiative: talk to partners, analyse the situation, work out solution, contact JS



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# PO 1 integrated template for documenting outputs and results



Enterprises with non-financial support
Programme Objective 1 - More exports by SMEs

#### **Central Baltic Programme**

Project id	CB00009
Project acronym	DREAMEXPORT

Supported enterprises	1						
Including Micro 0 Including Medium							
Including Small	0	Including Large	0				
Marketing or organisatio	0						
Achieved sales and cont	racts to ne	w markets	0				

Partner role / number	LP
Partner name in English	Export Agency Foundation

Fill in the information with participation of organisa One company may participate in several project act The template should be filled in continuously and b Information from this template will be filled into Je Where information about results is collected, the fi

PARTNER ACTIVITIES	Activity 1 Activity 2 Act		Activity 3	Activity 4	Activity 5	Activity 6	Activity 7	Activi	Marketing or orga	Marketing or organisational innovation		Sales and contracts to new markets	
	10.2023	11.2023	[Date]	[Date]	[Date]	[Date]	[Date]	[Dat	Marketing or	Which marketing or	Ashiowed sales	In which new markets sales	
	Turku	Tallinn	[Location]	[Location]	[Location]	[Location]	[Location]	[Locat	organisational	organisational Achieved sales innovation has been introduced? Achieved sales and contracts to new markets	l an	and contracts have been	
	Training	Training	[Activity	[Activity	[Activity	[Activity	[Activity	[Acti	innovation introduced by SMEs		achieved?		
			name]	name]	name]	name]	name]	nam		(Max 100 characters)	ers)	(Max 100 characters)	
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1	OY Cosmo					5840098	765				
Petteri Koskinen	x										
Laura Mäkelainen		x			-				No	No	
[Insert participant name]											
[Insert participant name]											
[Insert participant name]											
[insert participant name]			<u> </u>		<u> </u>						





### Aid granted under the General Block Exemption Regulation (GBER) Article 20a to an undertaking per project

#### Central

#### **Central Baltic Programme**

Project id	CB0001111	Partner role / number	PP2
Project acronym	Uhhuuu	Partner name in English	Nice Organisation

2	Total number of undertakings receiving aid

This document is used to record aid granted to "third parties" / end beneficiaries of the project. It is not used to record aid to a project partner.

For each company that has participated, you should create an entry. Record for each participating company the date and activity they have participated in and the aid received through the activity.

#### NB! Maximum aid limit to an undertaking per project is EUR 22 000.

1	OY Siim	Total aid granted:	② 2,500.00 €
1	Training	0507.12.2023	500.00€
2	Trade fair	12.01.2024	200.00€
3	Consultation	14.04.2024	600.00€
4	[Insert activity name]	14.05.2024	1,200.00€
5	[Insert activity name]	[Insert date of activity]	[Add amount of aid]
6	[Insert activity name]	[Insert date of activity]	[Add amount of aid]
7	[Insert activity name]	[Insert date of activity]	[Add amount of aid]
8	[Insert activity name]	[Insert date of activity]	[Add amount of aid]
9	[Insert activity name]	[Insert date of activity]	[Add amount of aid]
10	[Insert activity name]	[Insert date of activity]	[Add amount of aid]
11	[Insert activity name]	[Insert date of activity]	[Add amount of aid]
12	[Insert activity name]	[Insert date of activity]	[Add amount of aid]
13	[Insert activity name]	[Insert date of activity]	[Add amount of aid]
14	[Insert activity name]	[Insert date of activity]	[Add amount of aid]
15	[Insert activity name]	[Insert date of activity]	[Add amount of aid]

2	AS Tool	Total aid granted:	22,850.00 €
1	Consultation service	01.06.2023	1,000.00€
2	Participation in trade fair	13.10.2023	350.00€
3	Training	2021.05.2024	500.00€
4	Different events	21,26,28.06	21,000.00€
5	[Insert activity name]	[Insert date of activity]	[Add amount of aid]



## Co-ordinating reporting - 1



Make sure that partners know where to get information about reporting, eligibility, visibility, procurements



Keep the deadlines for partner reports and project report



Remind project partners about deadlines



Set internal deadlines



If partner report is not sufficient, reflect, give feedback, explain how to improve



## Co-ordinating reporting - 2



Report reflects the project work plan



Do not copy-paste from partner reports - generalise, integrate, and choose relevant evidence...



Inform about deviations, needs for change



Money will not arrive after partner reports are certified => Project report



## Co-ordinating reporting - 3



Make sure all reported costs are relevant/linked to activities in the work plan



Manage, coordinate proactively changes and modifications



Follow the use of flexibility rule



Timely committing



## Project changes and modifications











Small/technical or big/significant

Plan well ahead

Involve all project partners into modification discussions

Get approval from project steering group for modification

JS contact person



## Annual meetings

Annual review initiated by JS contact person to cover all relevant aspects of project implementation

One year after the start of the project, and 8 months prior the end of the project



## Mid-term meeting



Halfway through the project implementation participate in the mid-term progress meeting with JS contact person



Prepare to discuss the project progress

Reaching objectives, results, outputs
Implementing activities
Using budget
Cooperation between project partners



### Lead partner responsibilities after project ends

Final report, last period report

Report on their result indicators one year after the project ends

Sustaining project outcomes
- deliverables, outputs,
results if relevant

Update your project
webspace on the
centralbaltic.eu website: a
summary of the project's
results and links to all
outcomes and outputs (if
relevant)

Fulfilling legal obligations related to maintaining documents and materials of the project

Providing information to JS, MA and auditors upon their request

Lead partner should not disappear after project ends!



## Support for project implementation



### Contacts and communication with JS contact person

### Frequent, (pro)active and transparent communication

- Emails, phone calls etc.
- Invitation to project meetings and events
- Annual meetings
- Project reporting bi-annually
- Project midterm meeting

The JS contact person is the main support person for the project who is also monitoring its implementation



### Support during the project implementation

- Contact person from Central Baltic programme
- Programme Manual
- Guide for Project Implementation
- Lead Partner Seminar
- Programme Objective (PO) Specific Webinars/ Seminars
- Project Implementation Webinar
- Newsletter (subscribe <a href="https://centralbaltic.eu/newsletter/">https://centralbaltic.eu/newsletter/</a>)
- www.centralbaltic.eu



## Wish towards project partnerships



If handing over PM tasks to the colleague, make it well and devote time for that.



Also PM substitutions during longer leaves!



Doing so, there will not be lost time!



## Lead partner's checklist

- The first steps in the project implementation (not a full list)
- Do menti together with your colleague from your project
- Think who is doing / will do this task in your project team
- Menti.com 4394 8510





### Dinner

• Kiltasali at 18:30





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Support and tools for the Lead Partner for successful and eligible project implementation

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Eligibility issues, Simplified Cost Options

Communication requirements and channels

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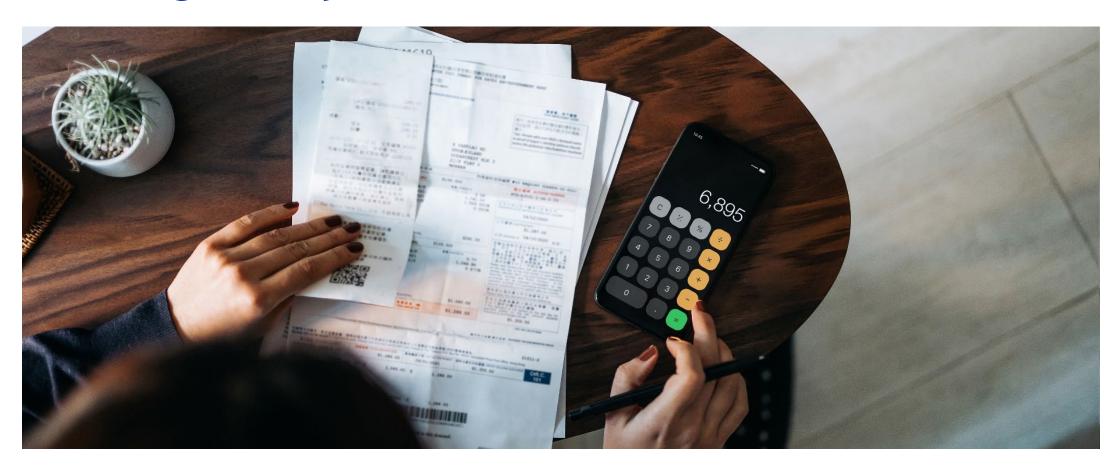
### Content

- 1. Eligibility of costs
- 2. Real costs and Simplified Cost Options (SCO)
- 3. Cost Categories (CC)
- 4. General rules





# 1. Eligibility of costs





# Budget

- The budget is:
  - defined in the Application Form in Jems
  - confirmed by the project funding decision
- Each project partner is responsible for its budget
- Funding is based on 6-months reporting periods



# Reporting



No advance payments



Costs paid by project partners, ERDF share reimbursed after report is approved



Reporting takes place in Jems



Lead partner gives project partners rights for reporting in Jems



# Eligibility basics

Follow the principles of sound financial management

Follow the **communication requirements** (official brand)

All costs must be free from partiality and conflict of interest

No double financing

Requirements for documentation, tendering or any other relevant rules apply for all partners despite their legal status (public or private)



# Value Added Tax (VAT)

- VAT is an eligible cost for all partners, despite the partner VAT status.
- The exception is project partners to whom the funding is granted as State Aid under the General Block Exemption Regulation (GBER) Article 20:
  - If the partner cannot recover VAT, then it is part of the eligible cost
  - If the VAT can be recovered by the partner, the VAT is not an eligible cost



# Real costs and Simplified Cost Options

- Real costs must be visible in the partner bookkeeping on a separate project account
- The Simplified Cost Options are reported based on pre-defined calculation methods
- Costs covered by a Simplified Cost Option cannot be reported under any other cost categories as real costs



## **Timing**



Only costs incurred and paid during the project duration (between the start and end date) are eligible

Project start and end date are fixed in Subisdy Contract and in Jems



Real costs are reported in the reporting period when the cost incurred and was paid out



SCOs are reported in the period when the activity financed by SCO was implemented



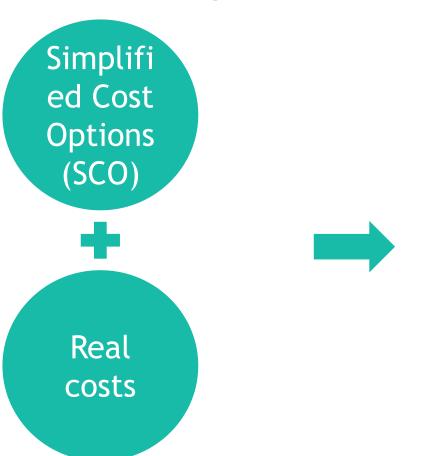
## 2. Real costs and simplified cost options





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# Project budget







# Simplified Cost Options (SCO)

- Preparation costs lump sum
- CC Staff costs hourly rate unit cost
- CC Office and administration flat rate 15% of the staff costs
- CC Travel and accommodation flat rate 15% of the staff costs
- CC External expertise and services face-to-face event unit cost
- CC Equipment project management equipment unit cost

Using simplified cost options is mandatory!



### Real costs

Real costs necessary for achieving project results can be budgeted and reported in cost categories:

- External expertise and services
- Equipment



## Preparation cost

- € 13 550 (total cost) preparation cost lump sum
- Preparation cost will be paid when:
  - ✓ Project is contracted
  - ✓ Lead partner has inserted bank details into Jems

Using simplified cost options is mandatory!





# 3. Cost categories (CC)

- Staff costs
- Office and administration
- Travel and accommodation
- External expertise and service
- Equipment





## Cost category: Staff costs

### SCO Hourly rate unit cost:

Estonia	Finland (including Åland)	Latvia	Sweden
29 €	39 €	26 €	534 SEK

• For each employee working for the project - regardless of position - in one country the same hourly rate will be calculated.

Using simplified cost options is mandatory!



# Reporting staff costs



Documents for each project employee:

Work contract or equivalent document which shows that the person is employed by the partner organisation and is working for the project Report of hours and employment confirmation <a href="https://centralbaltic.eu/for-projects/documents/">https://centralbaltic.eu/for-projects/documents/</a>



Paid only for hours actually worked on project tasks



Hourly rate includes salary payments and other costs directly linked to salary payments and paid by the employer



Maximum 1 720 hours per calendar year/860 hours per reporting period can be reported per full time employee



## Cost category: Office and administration

- Flat rate 15% counted of the eligible staff costs
- Covers office rent, IT systems, telephones, accounting etc. - see full list in the Programme Manual
- Items listed in Programme manual under CC office and administration cannot be budgeted as real costs



Using simplified cost options is mandatory!



### Cost category: Travel and accommodation

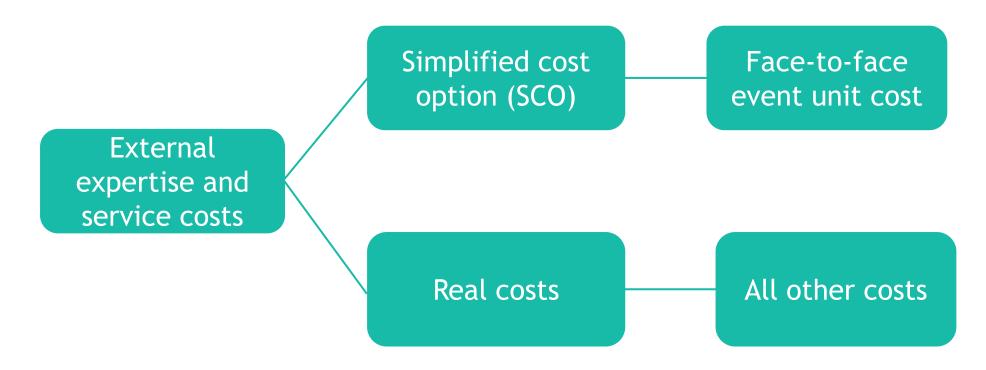
- Flat rate 15% counted of the eligible staff costs
- Covers travel and accommodation costs of staff of the project partners
- Any real costs cannot be budgeted for staff travelling
- Travel and accommodation costs of external experts, target group and steering group members are budgeted on CC External expertise and service



Using simplified cost options is mandatory!



## Cost category: External expertise and service





## Cost category: External expertise and service

#### Face-to-face event unit cost

Estonia	Finland (including Åland)	Latvia	Sweden
55 €	81 €	51 €	87 €

 Mandatory for face-to-face events organized by project within the programme area and including participants outside the partner organization



### Face-to-face event unit cost

- Covers catering service and room rent, including regular conference room equipment
- Any real costs cannot be reported for catering service and room rent, including regular conference room equipment
- Real costs can be reported for:
   expert costs for example moderator,
   external speaker, training provider;
   marketing; specific event equipment
   and materials.



# Reporting Face-to-face event unit cost

- Calculated per event day per participant signed participant list per each event day and agenda must be present
- Number of signatures on participant list = number of units to be reported
- Defined according to the country where the event takes place

#### Example:

2 day seminar in Sweden for 20 participants including project target group

2 (days) x 20 (participants) = 40 units x 87 (euros) = 3480 €



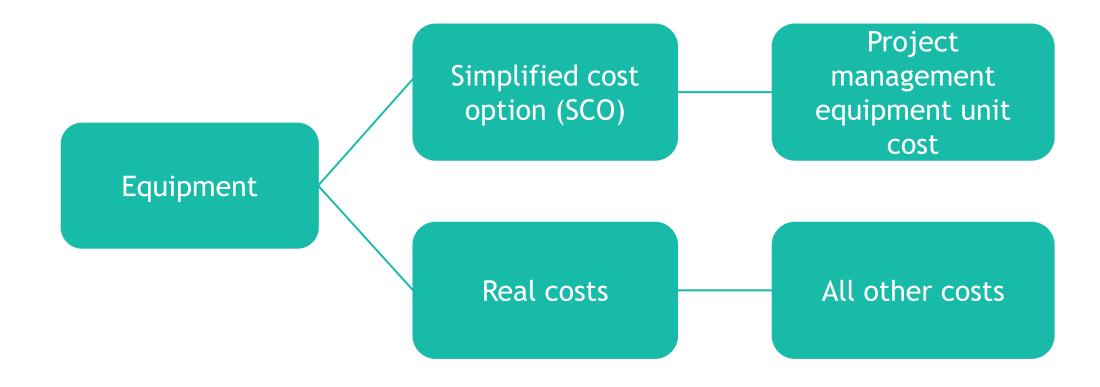
## Cost category: External expertise and service

#### Real costs can be reported for:

- External experts and service providers essential to the project
- Travel and accommodation for external experts, speakers, chairpersons of meetings, target group
- Participation in events (registration fees)
- All costs are subject to public procurement procedures
- Sub-contracting between project partners is not allowed



## Cost category: Equipment





#### Project management equipment unit cost

Covers equipment to implement the project:

- laptops and computer/tablet with accessories such as the basic software, mouse, keyboard, headset, camera, docking station and a screen(s)
- other office equipment, which are needed to successfully carry out the implementation of a project
- Any real costs cannot be reported for those items

Using simplified cost options is mandatory!



### Reporting Project management equipment unit cost

- Calculation is based on the reported staff cost hours
- Must be reported in each report where staff cost is reported
- The unit cost is 0,23 EUR per hour
- Reported as one amount for all staff of the project partner

#### Example:

Project Manager 620 hours (units) + Communication Manager 230 hours (units) = 850 units reported for management equipment



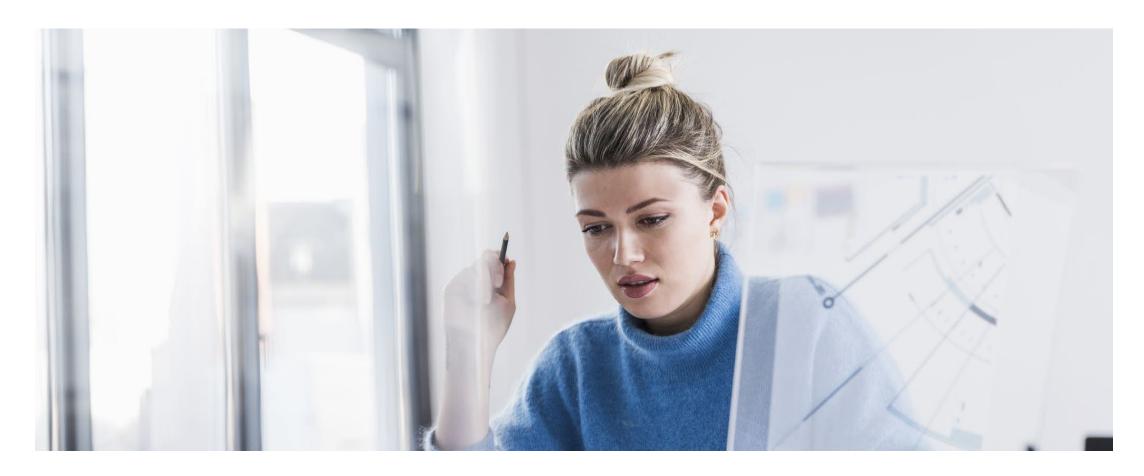
## Cost category: Equipment

#### Real costs can be reported for:

- Only fixed investments in equipment and investments in infrastructure which remain in use by the partners and/or target groups after completion of the project
- Real costs for equipment must be directly identified in the Application Form to be eligible
- Full cost is eligible for budgeted equipment items
- All costs are subject to public procurement procedures



## 4. General rules





## Public procurement



For costs estimated to exceed 10 000 EUR (excluding VAT), **price comparison** must be documented. If national public procurement level applies with lower limits, those must be followed



If existing framework contract is used, the procurement documents must be attached



If SCOs cover procured costs, the procurement documents do not need to be attached. Still, the public procurement rules should be followed and documents kept



Public procurements should always be done according to national rules or following EU rules, depending on the thresholds.



# Reporting public procurement



Procurements to which the Programme, national and EU level thresholds apply must be added in Public Procurements section in the Jems (partner report)



In the List of expenditure the real cost is linked to inserted public procurement



For any procurements **above EU-thresholds** that are reported as real costs, the section Beneficial owner(s) of the contractor is filled in.



For any **sub-contractor above 50 000 euro**, the section Subcontractor(s) is filled in



# Flexibility rule

- Projects are allowed to overspend by a maximum of 20% or 40 000 euro (whichever is higher) of the individual cost categories at project level
- Using flexibility rule must be agreed with the LP in advance
- The project or partner total budget may never be exceeded
  - If the basis cost of a flat rate (staff cost) is increased or decreased, it will also affect the flat rates!
- The flexibility rule does not apply to the predefined calculation methods of Simplified Cost Options.



### Audit trail



Project partners ensure that all accounting documentation related to the project real costs is **filed separately** and that all project related real cost payments have a clearly distinguishable **book-keeping code**.



All documents to be kept in a safe and orderly manner for 5 years after the closure of the project, 10 years in case of state aid or investments.



### Second level audit and financial corrections



**Second level audit** - Audit Authority and group of auditors, European Commission, other controls



If a cost is found **ineligible at any time** during or after the project duration, a correction will be made.

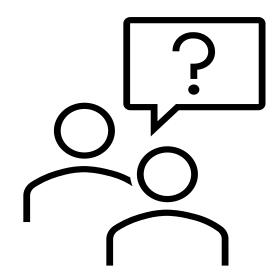


If the **basis cost of a flat rate** (staff cost) is found ineligible, it will also affect the flat rates.



# Information about eligibility and reporting

- Programme Manual
- Guide for Project Implementation
- Project Implementation Webinar
- Frequently Asked Questions
- JS Contact Person
- National Controller



https://centralbaltic.eu/for-projects/



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#### **MINI TASK:**

Count the "7"s in the next slide in 5 seconds!



# PFFFF, RIGHT? NOW TRY AGAIN.



## The first slide was pure information. The second slide: communication.



#### Why does project communication matter?

- Achievement of results
- Public awareness
- Value and inspiration
- Share knowledge and experience
- Compliance





### Key responsibilities

- Appoint a communication lead
- Equip partners with tools
- Follow Programme communication rules
- Share your project story clearly
- Use relevant channels





## Visibility requirements

- Acknowledge EU support
- Display the official Interreg logo
  - on all communication material intended for the public or project participants
  - both on printed or digital products or websites (on top of the page), and their mobile versions
- Posters at partner locations
- Billboards/plaques \*if needed
- Make outputs available to the public





## Consequences of non-compliance

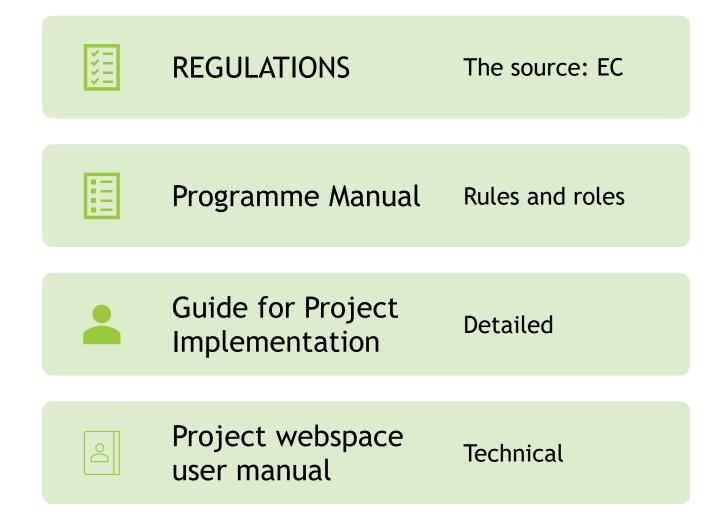
- Compliance is monitored
- Financial corrections may apply
- Clarification requests = delays





## Where do the rules come from?

When it comes to communication...





## Communicating your project

#### On your LP/PP website

- Aims, partners, amount of funding, its source and description of activities
- When ended, information about the achievements

Use online channels and networks

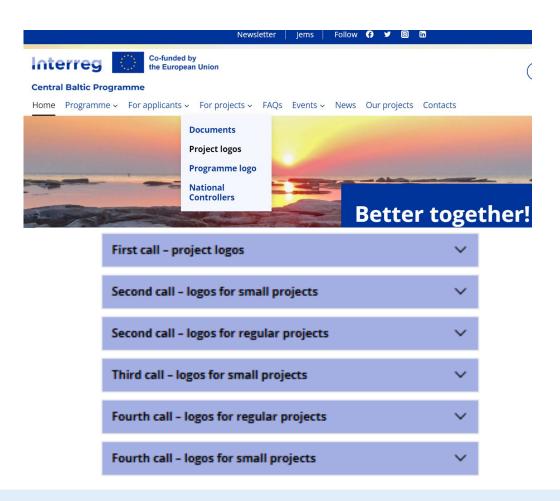
Use your project webspace (you will have it soon)!



### Your Interreg logo

- You have one project logo.
- Download logos from webpage (colour, mono, print/web).
- Respect spacing, size, and placement rules.







### Which Interreg logo do I have to use?

- Use one of the Interreg logo versions across your project materials.
- Whenever space allows, we recommend using your project logo as this helps your project to stand out more clearly from others.





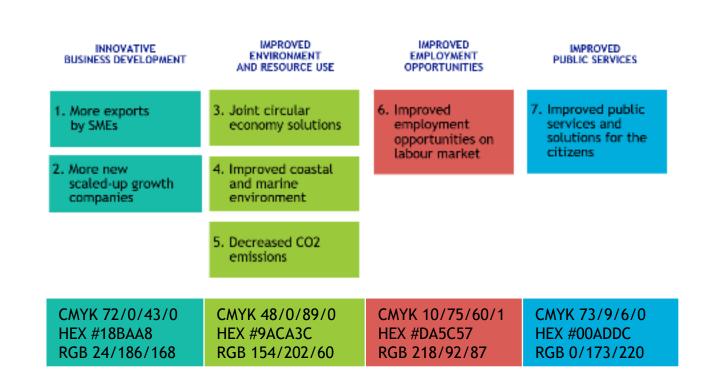
**Central Baltic Programme** 

**ProjectAcronym** 



### Interreg brand colours (thematic objectives)

 Your project acronym corresponds to the colour scheme of the Programme Objective





#### Logo usage rules in a nutshell

- Full-colour on light backgrounds
- Maintain clear space (½ EU flag height)
- Additional logos OK, but never above Interreg
- The <u>emblem</u> (flag) has at least the same size, measured in height or width, as the biggest of any other logos.



## Correct sizing spacing of other logos







#### Example of correct sizing with other logos





#### **Central Baltic Programme**

#### **BalticReed**















#### Another example

## Applications for the Baltic Impact Accelerator





Central Baltic Programme

**Baltic Impact Accelerator** 











Implemented within Central Baltic Programme Project "Triple Bottom Line Baltic Impact Accelerator" ID. CB0100053. The European Union is not responsible for the content of the material.



**Central Baltic Programme** 

#### Another example





### Use of supplementary visuals



You can use visuals and labels with your Interreg logo to enhance communication (if it adds value).



Ensure the EU emblem (flag) is not overshadowed by other logos, but you don't need to measure its size.



#### Poster and billboard requirements



Posters at each partner site (min A3) - ALL PROJECTS



Billboards or plaques visible to the public - only in case of PHYSICAL INVESTMENT OR PURCHASED EQUIPMENT



### Your Project webspace



A central hub to showcase all our projects.



Manage and update your Project webspace throughout the project life-cycle & communicate about your project in relevant channels.

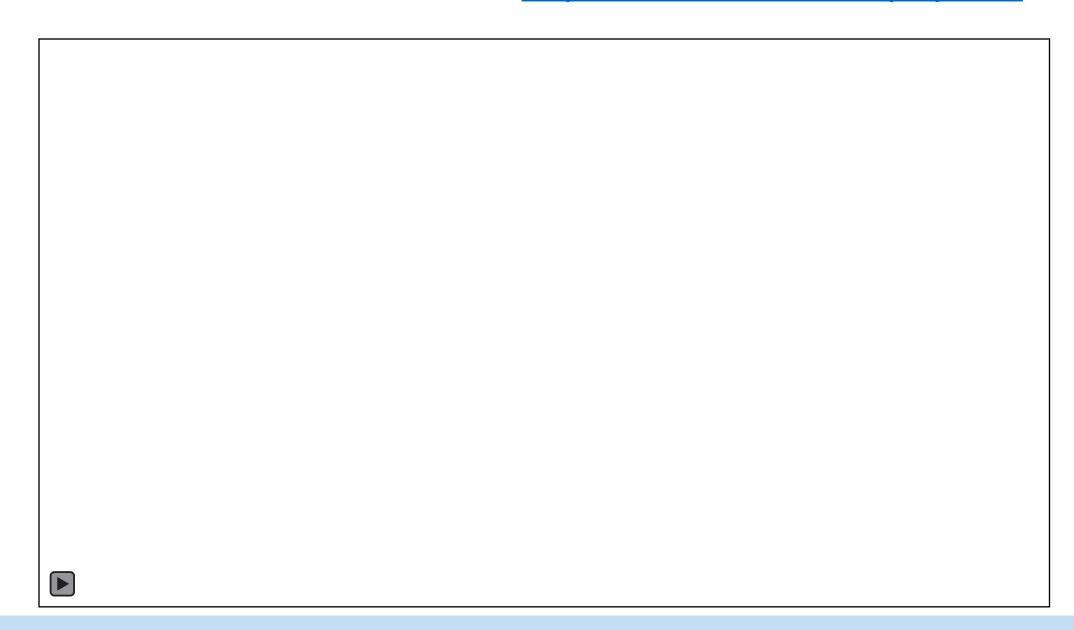


Decide who will manage your project webspace.



#### **Central Baltic Programme**

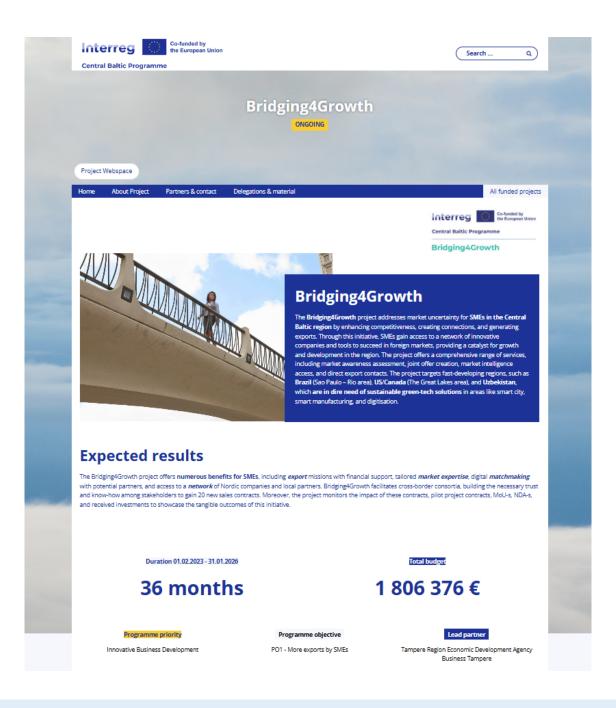
#### https://centralbaltic.eu/projects/





#### Your Project Webspace

- Summary, expected results, duration, budget, duration
- News, events
- Partners
- Gallery
- Social media links
- Materials, contacts





**Central Baltic Programme** 

## Example



Search ...

**ESCALTECH** 

ONGOING

Project Webspace

...

About project

Partners

Project materials

All funded projects

Interreg



Central Baltic Programme

**ESCALTECH** 



#### **ESCALTECH**

ESCALTECH project is committed to providing ambitious technology start-ups with the support they need to achieve their full potential. Our primary goal is to develop and implement a robust support program that empowers start-ups to scale up their operations and expand their activities in the marketplace.

#### **APPLY NOW**

Our project focuses on companies in the fields of smart manufacturing, ICT, egovernance, and smart mobility, providing them with customised support and resources to help them overcome scaling-up challenges. We understand that new companies often face unique obstacles when trying to grow their businesses, which is why we focus on those with the ambition to succeed and overcome these challenges.



#### **Expected results**

Are you a technology, manufacturing, or mobility start-up in Latvia, Estonia, or Finland?

We have created a tailor-made program to enhance competitiveness and growth. Our international cooperation allows us to provide a range of services and activities to potential scale-up companies, including matchmaking, coaching activities, individual and group mentoring sessions, thematic training, seminars, and workshops. We work with some of the best mentors and industry leaders like Nordic Startup Ventures, RedBrick Accelerator, Euro Scalers, Vivo Visions, and more.

We are looking for the best tech companies under 7 years of age. 90 target group companies will be selected from Latvia, Estonia, and Finland to our Support Program by 2026. We intend to scale up 30 companies to achieve a scale-up status. By leveraging our expertise and resources, we believe that we can create a supportive ecosystem that enables technology start-ups to thrive and unlock their full potential. The selection is on a rolling basis and completing the application is mandatory for being considered. We look forward to partnering with technology companies across Latvia, Estonia, and Finland to help them scale up and achieve their business objectives.

Duration 01.03.2023 - 28.02.2026

36 months

Total budget

1 791 028 €



#### Preparations needed to set up your page

Your brief overview

Intro (purpose of your project)

Expected result



We will publish

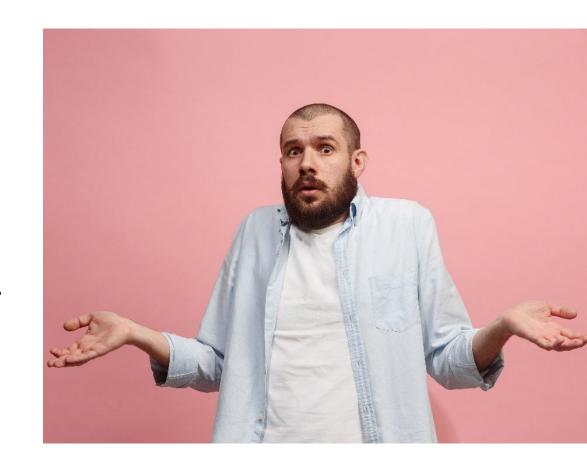
You will get user credentials

We will **provide training** on how
to use your
webspace



## Using plain language

- Make your message clear!
- Avoid technical jargon
- Webspace use simple, active language
- Plain language makes your message accessible, memorable, and human.





## How to make your project heard?



## 5-step storytelling structure



Context: Briefly introduce the topic of your project.

**Problem:** State the specific issue within the context in one sentence.



Idea: Describe your project idea to address the problem in one sentence.



Solution: Explain how your project solves the problem.



**Impact:** Show the results and how they connect to the problem.



### Timeline: coming up

JUNE-AUGUST

**SEPTEMBER** 

SEPTEMBER ONWARDS

**SOON IN JUNE** 



COLLECTING YOUR PROJECT TEXTS AND PREPARING YOUR WEBSPACES



PROJECT WEBSPACE USER TRAINING (WEDNESDAY) 4 SEPTEMBER 2025



YOU (PROJECTS) CAN ADD CONTENT AFTER PUBLISHING



KERSTI WILL BE IN TOUCH AFTER THE LEAD PARTNER SEMINAR!



#### From complicated to clear

Instead of:

"We facilitated cross-border synergies, improving complex youth employment dynamics..." Say:

"We helped 40 young people get their first job."



#### Join our communities!

www.centralbaltic.eu









 Include (tag/mention/hashtag) the Programme's social media in your post

@CentralBaltic
#centralbaltic





#### Newsletters

Have you subscribed?

**SUBSCRIBE** 





## Keep it simple!





**Central Baltic Programme** 







#### The National Contact Points in brief

- A regional resource
  - Speaks the national language(s)
- Spreads information
- Provides guidance
- Primary consultations
- Social media
- Storytelling
- Events





### Join the quiz!

 Join via the link below or scan the QR code:

https://www.menti.com/a lnzwb35u58b





**National Contact Points** 

Latvia

**Sweden North** 

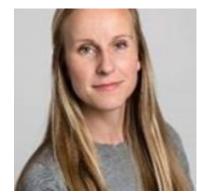
**Sweden South** 

**Finland** 

Åland

**Estonia** 













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+46 7303 11565

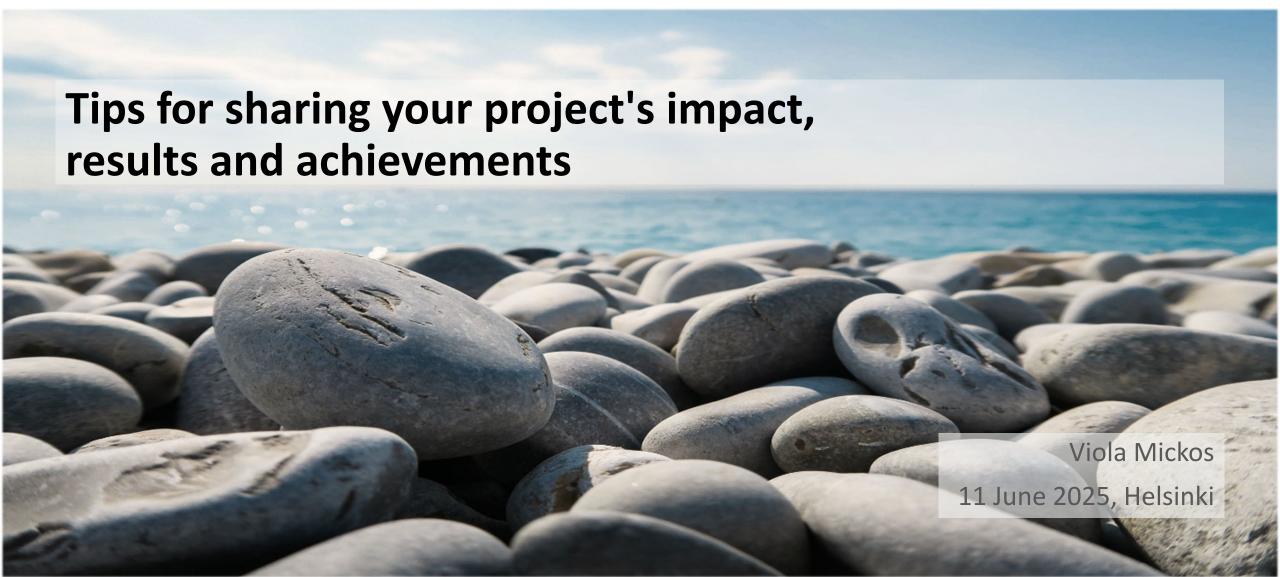
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**Central Baltic Programme** 





### Why Sharing Results Matters





### Why This Matters

- Your projects were selected for funding because they have strong potential to create meaningful, lasting impact.
  - Don't let results go unseen

Central Baltic wants your projects to succeed and live on

- Results are only useful if someone applies them
- Good communication = more uptake, more impact



# 3 Practical Tips

to make your project results shine and live on



#### Translate Results into Practical Use

- Go beyond plain words make it practical
- Show how it solves a real problem
- Help your audience see how to apply it



"We provided an integrated model for food system resilience."





"We provided an integrated model for food system resilience."

"We shared a step-by-step recipe for cities to reduce food waste in schools."



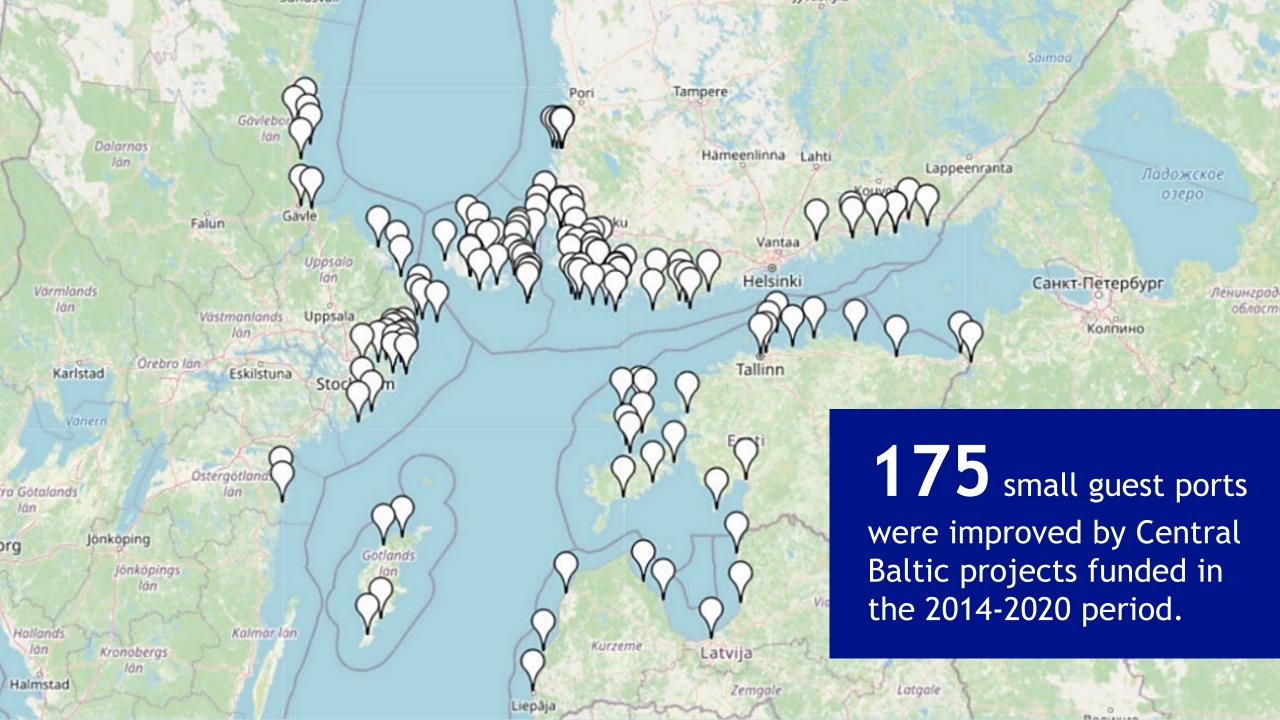


#### Show, Don't Just Tell

- Turn your result into something people can see
- Visual = easier to understand + easier to share
- Think photos, quotes, graphs, maps, sketches



Plain language explains the what. Visuals explain the impact. Use them together. A good photo or before/after chart tells a story in 2 seconds and can be reused by others much more easily.





**Central Baltic Programme** 

VINCE

The VINCE project organised an event where participants were able to test the VINCE application on mobile phones and give their insights on the application's functionality, usability, and content.







I am studying Business IT, and I have always been into tech and creative work, but joining **Social Business Academy** was the first time I saw how those could be combined with making a difference.

-Social Business Academy participant Emmi Tuomisto from Lahti, Finland





#### Know your audience

- Define who you see as the "end user" of your project's results.
  - Note: End user might not be the main target group for your project
- Policymakers ≠ general public ≠ peers
- Different people need different formats
- One result → many outputs



#### **Central Baltic Programme**





# Making the most of brownfield sites in the Baltic Sea Region

Baltic Urban Lab has identified new ways to improve planning processes through public-private-people partnerships – the 4P approach









Instead of putting everything in one long report, think: how can I break this down? If you give the right piece to the right person in the right format, your result is much more likely to have an impact.



#### Practical task

Make it practical

Make it visual

Define the audience



Find synergies



# The programme supports you!

- You are the expert let us know what and when you will publish significant achievements.
- The programme nominates candidates for different competitions and awards, such as Regiostars Awards.



**Central Baltic Programme** 





#### Joint e-Monitoring System - Jems

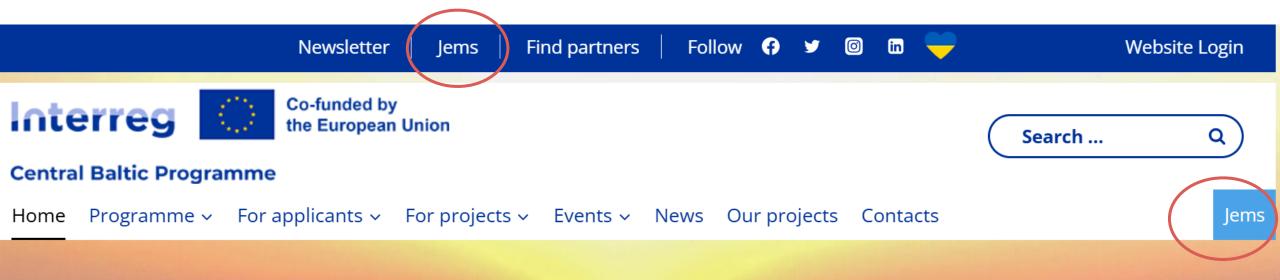
- Joint project of several Interreg Programmes coordinated by InterAct
- Currently Jems has over 50 license agreements
  - Central Baltic programme has one of these





#### Access to Central Baltic progamme Jems

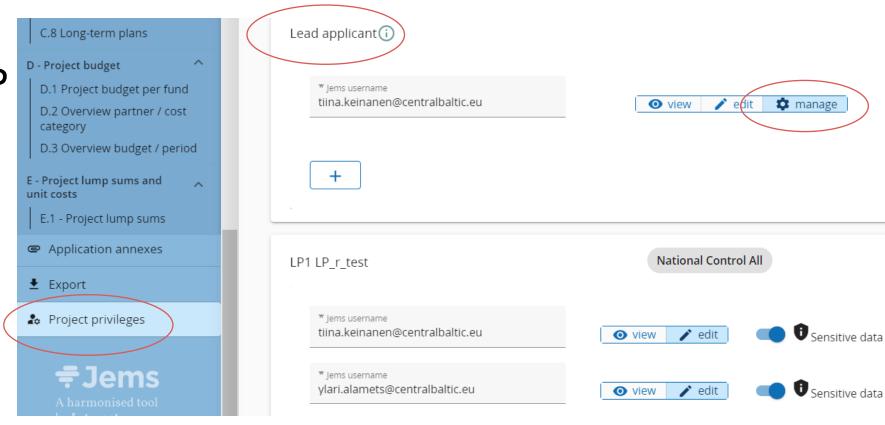
- https://jems.centralbaltic.eu/ or the programme webpage
- Ask your partners to register





#### Access to reporting and other parts of Jems

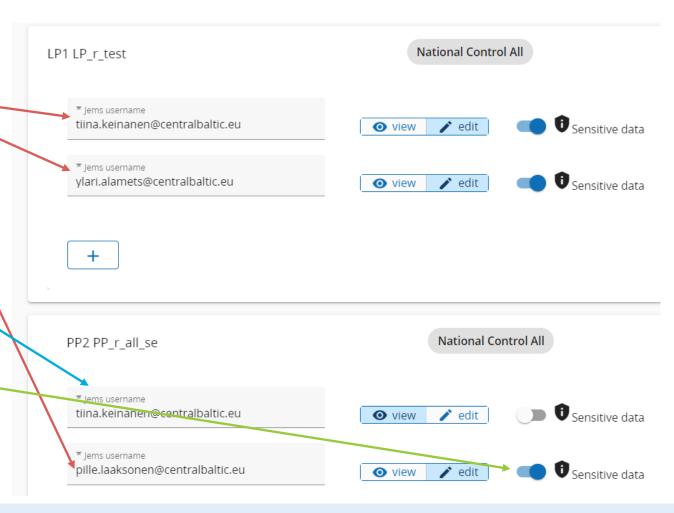
 Give project privileges for LP and PPs





### Access to reporting in Jems

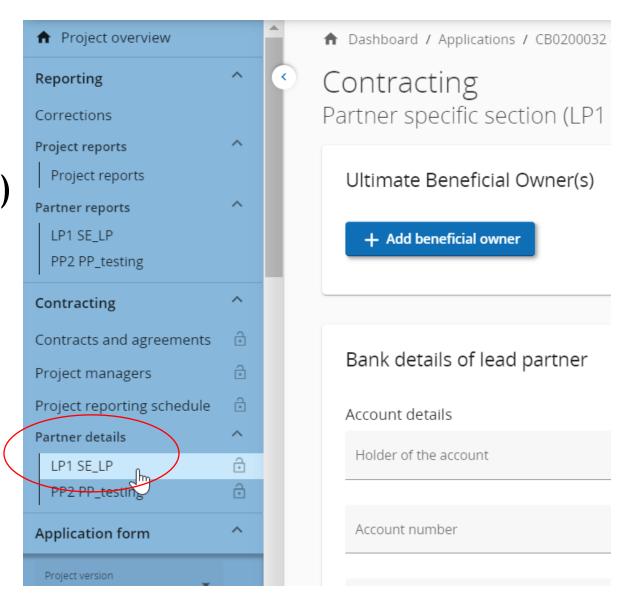
- Edit rights to persons who do partner reporting
- View rights to persons who should see partner reports
  - If you as a LP want to see partner reports, add yourself under partner rights as "view"
- Sensitive data rights only for persons from the partner organisation





#### Partner details

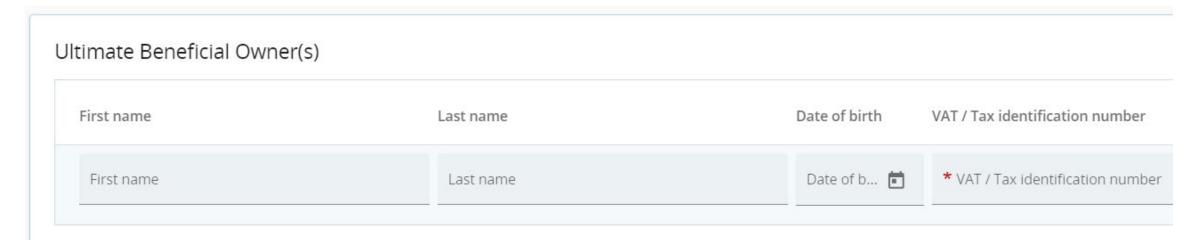
- 1. Ultimate Beneficial Owner(s)
- 2. Bank details
- 3. Location of documents





### Add Partner details (1)

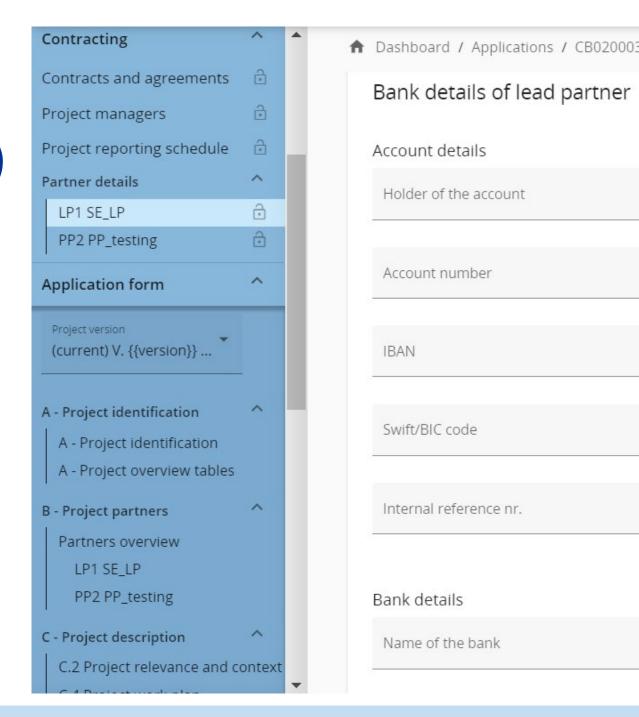
- Ultimate benficial owner(s)
  - Add information for relevant partners
  - Check your email reply to "Subsidy Contract/LP pre-check project XXX"
    - In reply the LP has given information on ultimate beneficial owners for relevant partners





### Add Partner details (2)

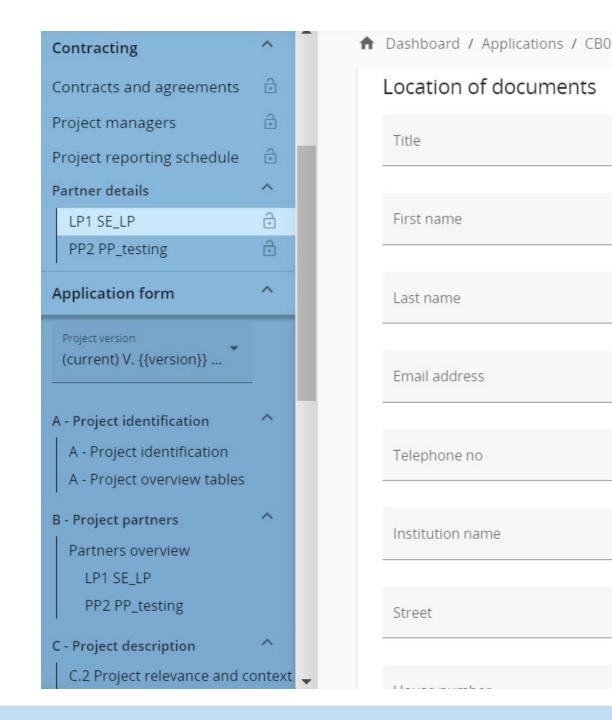
- Bank details of the lead partner
  - Remember to attach <u>the Financial</u> <u>Identification document</u>
  - Preparation cost lumpsum payment
  - Lead partner is responsible for keeping bank details updated





# Add partner details (3)

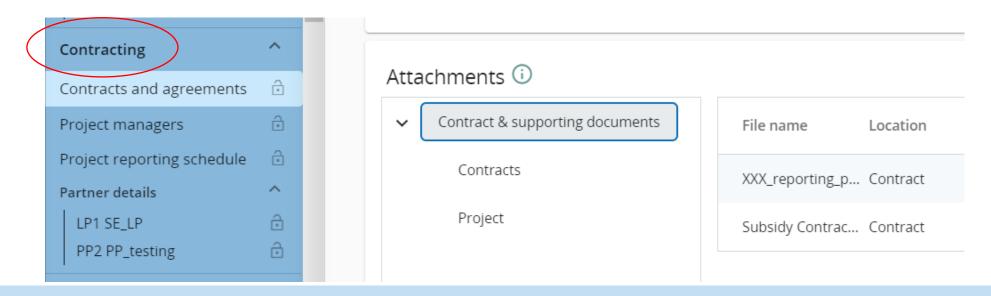
- Location of documents for each partner
- Re-check the given information in the end of the project





### Contracts and agreements

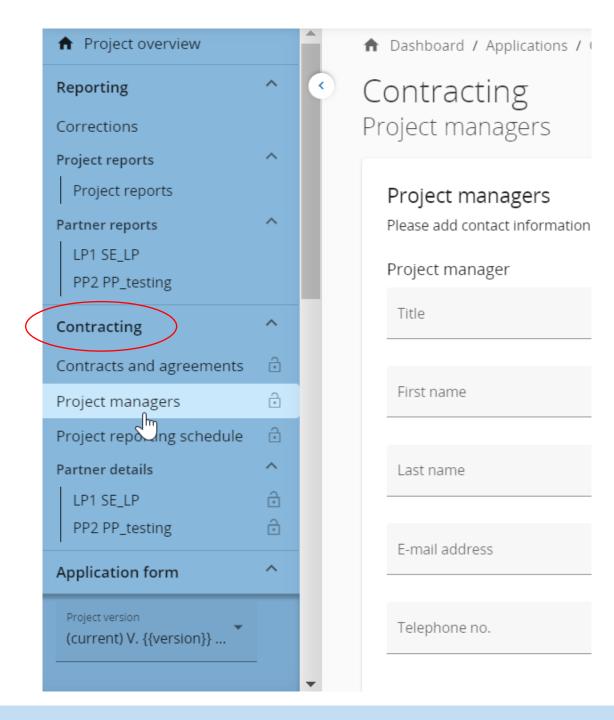
- (1) Subsidy Contract and (2) 'Project reporting periods and deadlines for partner reports and project report' added by the Programme
- Add signed Partnership Agreement





### Project Managers

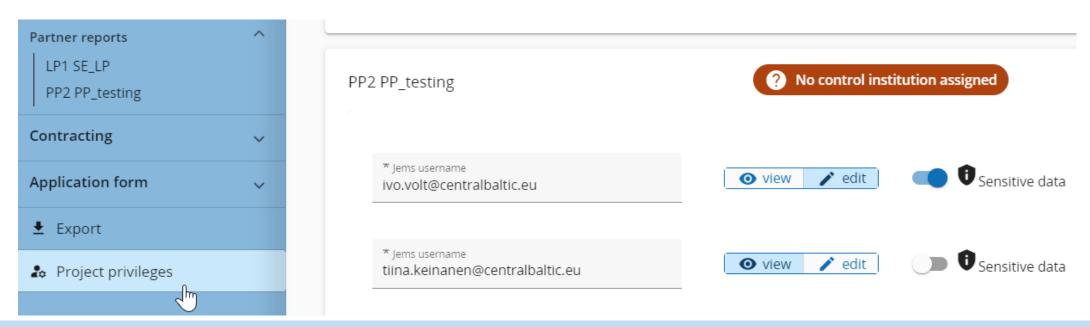
- Project manager
  - The main person with whom the Programme (esp. JS contact person) keeps the (daily) contact
- Finance manager
- Communication manager
- Lead partner is responsible for keeping contact information updated





#### Partner reports

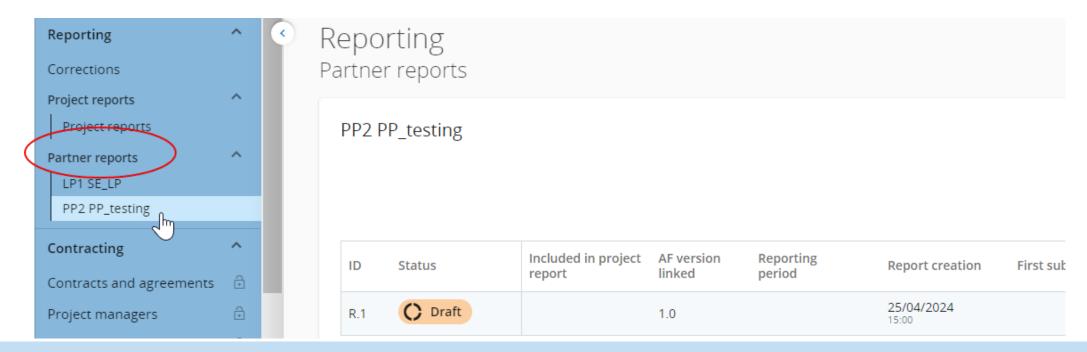
- Access based on given project privileges
  - Ivo as a partner can prepare the partner report and has access in sensitive data
  - Tiina from the LP organisation can see the partner report





#### Partner reports

- Each partner incl. lead partner fills in bi-annually
- Person with "view" rights can see the report when it is opened by the person with "edit" rights





#### Partner reports

- Start to prepare early enough
- Start to add real costs and Simplified Cost Option (SCO) units incurred and paid to the list of expenditure already during the reporting period
  - Remember to add possible procurements before adding the costs
- Prepare the partner report carefully as it cannot be corrected after it has been submitted for the National Controller



#### Project report

- Lead partner fills in bi-annually
- Technically you can start to prepare the project report when you find it relevant
  - Good to start when the partner reports have been submitted for the National Controllers
- When the National Controllers have finished their work you should add all relevant partner certificates in the project report



# Coordinate the reporting

- Agree on internal deadlines and reserve time resources to prepare partner and project reports
- Agree with partners if they should inform you as a lead partner about partner report preparation and National Control check process
- Read Programme Manual and Guide for Project Implementation
  - Ask your partners to get familiar with the documents as well
- Inform your project partners about the opportunity to get local guidance from <u>National Controllers</u>



#### More information about reporting in Jems

- Read the <u>guidance documents</u>
  - Programme Manual
  - Guide for Project Implementation
- Be in contact with your JS contact person
- Project Implementation webinar 23-24 September 2025 both for lead partners and project partners



### Lead partner's checklist

- The first steps in the project implementation (not a full list)
- Do menti together with your colleague from your project
- Think who is doing / will do this task in your project team
- Menti.com 4394 8510





### Upcoming events

1

Project Webspace training,

4 September 2025

2

Project Implementation Webinar,

23-24 September 2025

3

Programme Objective Webinars,

autumn 2025 4

Programme Objective event,

June 2026, Stockholm











#### **Central Baltic Programme**

